

Total income

PE teaching assistant

Local partnership

Resources

Staff and supply costs to plan and attend competitions

External coach for football team 2 terms

Transport

Training

Total costs**Net position**

PLAN	
Academic Year 25/26	
£	
	20,150
	7,365
	8,085
	1,500
	2,000
	1,200
	-
	-
	20,150
	0