

**Sports Premium Spend 2023/24 (academic year)**

	<b>PLAN</b>
	<b>£</b>
<b>Total income</b>	<b>20,220.00</b>
PE teaching assistant/apprentice	7,629.00
Local partnership	7,325.00
Resources	2,066.00
Staff and supply costs to plan and attend competitions	2,200.00
Entrance/transport to events	1,000.00
<b>Total costs</b>	<b>20,220.00</b>
<b>Net position</b>	<b>-</b>

<b>ACTUAL</b>
<b>£</b>
11,439.00
8,171.00
<b>19,610.00</b>
8,629.00
6,918.00
1,395.00
2,486.00
182.00
<b>19,610.00</b>
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