

Welwyn St Mary's Primary School
Sports Premium Funding Plan
September 2016 - July 2017

Sports Premium Funding is allocated to all Primary Schools to enhance their provision in P.E. Our aim is to use ours to enrich our current programme and enable access for all children to high quality P.E.

Income

Sports Premium Funding Expected to Receive	£9,820	
<u>TOTAL for academic year</u>		<u>£9,820</u>

Expenditure

Share of Primary Sports/PE Co-ordinator costs (Monks Walk)	£4,800	
Shaun MSA	£2,653	
Supply cover for tournaments	£1,392	
PE Resources and Equipment	£975	
<u>TOTAL for academic year</u>		<u>£9,820</u>