

Welwyn St Mary's Primary School
Sports Premium Funding Plan
September 2017 - July 2018

Sports Premium Funding is allocated to all Primary Schools to enhance their provision in P.E. Our aim is to use ours to enrich our current programme and enable access for all children to high quality P.E.

Income

Sports Premium Funding Received (Sept to March)	£11,486	
Sports Premium Funding Expected (March to July)	£8,204	
<u>TOTAL for academic year</u>		<u>£19,690</u>

Expenditure

Share of Primary Sports/PE Co-ordinator costs (Monks Walk)	£5,155	
Staff training (includes £200 upfront apprentice costs)	£350	
Apprentice (Jan to August)	£3,640	
Teaching assistant	£6,480	
Supply cover for tournaments (12 * afternoons)	£1,392	
PE Resources and Equipment	£2,673	
<u>TOTAL for academic year</u>		<u>£19,690</u>