

**Welwyn St Mary's Primary School**

**Pupil Premium 2015-16**

Our Pupil Premium for the 2015-16 Academic Year was spent on:	£
<ul style="list-style-type: none"><li>• Teaching Staff costs (including training)</li><li>• Teaching Assistants Support (including training)</li><li>• Extended number of ICT Resources</li><li>• Additional teaching resources</li><li>• Mentoring Provision</li><li>• After School Clubs &amp; Enrichment Activities</li></ul>	<p>13,621</p> <p>38,952</p> <p>11,000</p> <p>3,856</p> <p>100</p> <p>7,143</p>
<b>Total</b>	<b><u>£74,672</u></b>
<u>Income Received:</u>	£
Original budget = 58 Children x £1,320	£76,560
Adjustment for census update	-£1,888
<b>Actual income</b>	<b><u>£74,672</u></b>

