

**Welwyn St Mary's Primary School**

**Pupil Premium 2019-20**

We plan to spend our 2019-20 Pupil Premium as follows:

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· Teaching staff costs	11,300
· Teaching assistants support (including speech and language, nurture, phonics)	33,640
· Trips, after school clubs and enrichment activities	5,000
· Additional teaching resources	2,820

**Total expected spend**

**52,760**

**Income expected:**

**52,760**